

# CAMPAIGN BUDGET AND GIFT TABLE

CAMPAIGN BUDGET REVENUE SOURCE	REVENUE SOURCE	AMOUNT
	Corporate Major Gifts	\$200,000
	Individual Major Gifts	\$130,000
	Public Campaign Gifts	\$85,000
	North Thurston Education Foundation Board of Trustees and Campaign Cabinet Gifts	\$40,000
	North Thurston Public Schools Employees and Staff	\$35,000
	Small Business Gifts	\$15,000
	Special Events	\$25,000
	Grants	\$10,000
	<b>TOTAL</b>	<b>\$540,000</b>

CAMPAIGN BUDGET EXPENSES	EXPENSES	AMOUNT
	To Endowment Fund	\$460,000
	Pledge Shrinkage	\$25,000
	Campaign Counsel	\$20,000
	Administrative Expense	\$7,000
	Printed and Promotional Materials	\$5,000
	Donor Recognition	\$10,000
	Fundraising Events	\$10,000
	Graphic Design	\$3,000
	<b>TOTAL</b>	<b>\$540,000</b>

ENDOWMENT CAMPAIGN GIFT TABLE	LEVEL	GIFT SIZE	# OF PROSPECTS	# OF GIFTS	LEVEL TOTAL	CUMULATIVE TOTAL
	I	\$25,000	3	1	\$25,000	\$25,000
	II	\$20,000	6	2	\$40,000	\$65,000
	III	\$15,000	9	3	\$45,000	\$110,000
	IV	\$10,000	12	4	\$40,000	\$150,000
	V	\$7,500	18	6	\$45,000	\$195,000
	VI	\$5,000	24	8	\$40,000	\$235,000
	VII	\$3,000	60	20	\$60,000	\$295,000
	VIII	\$2,000	120	40	\$80,000	\$375,000
	IX	\$1,000	180	60	\$60,000	\$435,000
	X	\$500	240	80	\$40,000	\$475,000
	Community	Small	Many	Many	\$65,000	\$540,000